

**Southeastern Community College OPE ID: 00184800**

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**GENERAL INFORMATION**

Location: 1500 West Agency Road West Burlington, IA 52655-0180  
Phone: (319) 752-2731  
Number of Full-time Undergraduates: 1,063  
Men: 448  
Women: 615

**ATHLETIC DEPARTMENT INFORMATION**

Director: Peyton Deterding  
Address:  
1500 WEST AGENCY ROAD WEST BURLINGTON, IA 52655-0180  
Reporting Year: 07/01/2021 - 06/30/2022  
Reporting Official: Peyton Deterding  
Title: Athletic Director  
Phone: (319) 208-5024  
Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	52	N/A
Basketball	15	10
All Track Combined	25	21
Golf	3	2
Soccer	54	23
Softball	N/A	15
Volleyball		16
Total Participants Men's and Women's Teams	149	87
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	127	74

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>		Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	<u>Female Head Coaches</u>		Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee			Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1		1					1
Soccer		1	1						1
Coaching Position Totals	2	3	4	1	0	0	0	0	5

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>		Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	<u>Female Head Coaches</u>		Part-Time Institution Employee or Volunteer	<u>Total Head Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee			Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball		1		1					1
All Track Combined		1	1						1
Golf		1		1					1
Soccer		1		1					1
Softball	1		1						1
Volleyball					1		1		1
Coaching Position Totals	1	4	2	3	1	0	1	0	6

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$37,188	\$28,725
Number of Head Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$57,212	\$45,960
Number of FTEs Included in Average	3.25	3.75
CAVEAT		
Men's/Women's Soccer and M/W track share a head coach. M/W Golf share a part time Head Coach		

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>		Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	<u>Female Assistant Coaches</u>		Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee			Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Baseball		2	1	1					2
Basketball		2	1	1					2
All Track Combined		1		1					1
Golf									0
Soccer		2		2					2
Coaching Position Totals	0	7	2	5	0	0	0	0	7

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Assistant Coaches</u>		Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	<u>Female Assistant Coaches</u>		Part-Time Institution Employee or Volunteer	<u>Total Assistant Coaches</u>
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee			Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		
Basketball		1	1						1

All Track Combined		1		1					1
Golf									0
Soccer		2		2					2
Softball						1		1	1
Volleyball						2		2	2
Coaching Position Totals	0	4	1	3	0	3	0	3	7

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$22,898	\$16,000
Number of Assistant Coaches Included in Average	5	5
Average Annual Institutional Salary per FTE	\$28,622	\$26,667
Number of FTEs Included in Average	4.00	3.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$324,686	\$290,047	\$614,733
Ratio (percent)	53	47	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$16,074	\$1,192	\$17,266

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	Participants	<u>Men's Teams</u> Operating Expenses per Participant	By Team	Participants	<u>Women's Teams</u> Operating Expenses per Participant	By Team	<u>Total Operating Expenses</u>
Basketball	15	\$3,048	\$45,726	10	\$2,288	\$22,879	\$68,605
Baseball	52	\$1,577	\$82,010	N/A	N/A	N/A	\$82,010
All Track Combined	25	\$599	\$14,976	21	\$680	\$14,279	\$29,255
Golf	3	\$1,732	\$5,195	2	\$866	\$1,731	\$6,926
Soccer	54	\$539	\$29,090	23	\$1,053	\$24,218	\$53,308
Softball	N/A	N/A	N/A	15	\$3,375	\$50,624	\$50,624
Volleyball				16	\$1,691	\$27,058	\$27,058
Total Operating Expenses Men's and Women's Teams	149	N/A	\$176,997	87	N/A	\$140,789	\$317,786

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$241,783	\$135,180	\$376,963
Total Expenses of all Sports, Except Football and Basketball, Combined	\$632,447	\$614,016	\$1,246,463
Total Expenses Men's and Women's Teams	\$874,230	\$749,196	\$1,623,426
Not Allocated by Gender/Sport	N/A	N/A	\$91,145
Grand Total Expenses	N/A	N/A	\$1,714,571

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$375,923	\$64,784	\$440,707
Total Revenues of all Sports, Except Football and Basketball, Combined	\$513,281	\$669,576	\$1,182,857
Total Revenues Men's and Women's Teams	\$889,204	\$734,360	\$1,623,564
Not Allocated by Gender/Sport	N/A	N/A	\$91,007
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,714,571

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$185,940	\$172,350	\$358,290
2	Total of Assistant Coaches' Salaries	\$114,490	\$80,000	\$194,490
3	Total Salaries (Lines 1+2)	\$300,430	\$252,350	\$552,780
4	Athletically Related Student Aid	\$324,686	\$290,047	\$614,733
5	Recruiting Expenses	\$16,074	\$1,192	\$17,266
6	Operating (Game-Day) Expenses	\$176,997	\$140,789	\$317,786
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$818,187	\$684,378	\$1,502,565
8	Total Expenses for Teams	\$874,230	\$749,196	\$1,623,426
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$56,043	\$64,818	\$120,861

10	Not Allocated Expenses			\$91,145
11	Grand Total Expenses (Lines 8+10)			\$1,714,571
12	Total Revenues for Teams	\$889,204	\$734,360	\$1,623,564
13	Not Allocated Revenues			\$91,007
14	Grand Total Revenues (Lines 12+13)			\$1,714,571
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$14,974	-\$14,836	\$138
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0