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| Total Enrollment           |                         | Head Count by Student Major |                  |                  |                  |              |  |  |
|----------------------------|-------------------------|-----------------------------|------------------|------------------|------------------|--------------|--|--|
|                            |                         |                             | 21 Spring        | 20 Spring        | 19 Spring        | 20-21 Change |  |  |
| Headcount                  | 2,125                   | Arts & Sciences*            | 1,679            | 1,860            | 1,997            | -9.7%        |  |  |
| Credit Hours               | 20,229.0                | % of Total                  | 79.0%            | 80.0%            | 79.8%            | - 5.7 70     |  |  |
| of curt from 5             | 20,22,10                | Career Ed.                  | 446              | 466              | 504              | -4.3%        |  |  |
| Student Characteristics by | Hoad Count              | % of Total                  | 21.0%            | 20.0%            | 20.2%            | 1.5 /0       |  |  |
| Student characteristics by |                         | Total                       | 2,125            | 2,326            | 2,501            | -8.6%        |  |  |
| Student Major Areas        |                         |                             |                  |                  |                  |              |  |  |
| Arts & Sciences            | 79.0%                   | Cree                        | dit Hour         | by Stud          | ent Majo         | or           |  |  |
| Career Education           | 21.0%                   |                             | 21 Spring        | 20 Spring        | 19 Spring        | 20-21 Change |  |  |
| Attendance Status          |                         | Arts & Sciences             | 14,526.5         | 15,749.0         | 16,823.5         | 0            |  |  |
| Full-Time                  | 44.5%                   | FTE                         | 1,210.5          | 1,312.4          | 1,402.0          | -7.8%        |  |  |
|                            |                         |                             |                  |                  |                  |              |  |  |
| Part-Time                  | 55.5%                   | Career Ed.                  | 5,702.5          | 6,197.0          | 6,800.2          | 0.004        |  |  |
|                            | 55.5%                   | Career Ed.<br>FTE           | 5,702.5<br>475.2 | 6,197.0<br>516.4 | 6,800.2<br>566.7 | -8.0%        |  |  |
| Student Type               |                         |                             | ,                | '                |                  |              |  |  |
|                            | 55.5%<br>66.3%<br>33.7% | FTE                         | 475.2            | 516.4            | 566.7            | -8.0%        |  |  |

\*Programs counted as "Arts & Sciences" are Transfer Majors (which includes all high school students, General Studies, and all "Preparatory" programs).

|               | Attendance by Course Location (Duplicate Head Count) |             |            |             |            |             |            |             |  |  |  |
|---------------|--|-------------|------------|-------------|------------|-------------|------------|-------------|--|--|--|
|               | 21 Sp:   | 21 Spring   |            | ring        | 19 Spi     | ring        | 20-21 C    | hange       |  |  |  |
|               | Head Count   | Credit Hour | Head Count | Credit Hour | Head Count | Credit Hour | Head Count | Credit Hour |  |  |  |
| W. Burlington | 816  | 8,395.5     | 972        | 10,567.5    | 1,064      | 11,452.7    | -16.0%     | -20.6%      |  |  |  |
| Keokuk        | 189  | 1,687.5     | 241        | 2,265.0     | 275        | 2,497.5     | -21.6%     | -25.5%      |  |  |  |
| Ft. Madison   |  |             |            |             |            |             |            |             |  |  |  |
| Mt. Pleasant  |  |             |            |             | 4          | 14.0        |            |             |  |  |  |
| Online        | 1,417  | 8,956.0     | 1,309      | 7,368.0     | 1,336      | 7,633.0     | 8.3%       | 21.6%       |  |  |  |
| High School   | 321  | 1,190.0     | 437        | 1,745.5     | 461        | 1,981.5     | -26.5%     | -31.8%      |  |  |  |
| OffSite       |  |             |            |             | 7          | 45.0        |            |             |  |  |  |
| Total         | 2,743  | 20,229.0    | 2,959      | 21,946.0    | 3,147      | 23,623.7    | -7.3%      | -7.8%       |  |  |  |

| Head Count by Attendance Status |           |           |           |              |  |  |  |  |  |  |
|---------------------------------|-----------|-----------|-----------|--------------|--|--|--|--|--|--|
|                                 | 21 Spring | 20 Spring | 19 Spring | 20-21 Change |  |  |  |  |  |  |
| Full-Time                       | 946       | 1,027     | 1,066     | -7.9%        |  |  |  |  |  |  |
| % of Total                      | 44.5%     | 44.2%     | 42.6%     | -7.9%        |  |  |  |  |  |  |
| Part-Time                       | 1,179     | 1,299     | 1,435     | -9.2%        |  |  |  |  |  |  |
| % of Total                      | 55.5%     | 55.8%     | 57.4%     | -9.2%        |  |  |  |  |  |  |
| Total                           | 2,125     | 2,326     | 2,501     | -8.6%        |  |  |  |  |  |  |

### Credit Hour by Attendance Status

|           | 21 Spring | 20 Spring | 19 Spring | 20-21 Change |
|-----------|-----------|-----------|-----------|--------------|
| Full-Time | 13,754.0  | 14,757.5  | 15,550.4  | 6.00/        |
| FTE       | 1,146.2   | 1,229.8   | 1,295.9   | -6.8%        |
| Part-Time | 6,475.0   | 7,188.5   | 8,073.3   | -9.9%        |
| FTE       | 539.6     | 599.0     | 672.8     | -9.9%        |
| Total     | 20,229.0  | 21,946.0  | 23,623.7  | 7.00/        |
| FTE       | 1,685.8   | 1,828.8   | 1,968.6   | -7.8%        |

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|             | Head Count | by Stuc   | lent Typ  | e            |
|-------------|------------|-----------|-----------|--------------|
|             | 21 Spring  | 20 Spring | 19 Spring | 20-21 Change |
| Regular     | 1,409      | 1,489     | 1,643     | -5.4%        |
| % of Total  | 66.3%      | 64.0%     | 65.7%     | -5.4%        |
| High School | 716        | 837       | 858       | -14.5%       |
| % of Total  | 33.7%      | 36.0%     | 34.3%     | -14.5%       |
| Total       | 2,125      | 2,326     | 2,501     | -8.6%        |

**SOUTHEASTERN** COMMUNITY COLLEGE

#### Head Count by Home Campus

|               | 21 Spring | 20 Spring | 19 Spring | 20-21 Change |
|---------------|-----------|-----------|-----------|--------------|
| W. Burlington | 1,678     | 1,872     | 1,972     | -10.4%       |
| % of Total    | 79.0%     | 80.5%     | 78.8%     | -10.4%       |
| Keokuk        | 447       | 454       | 529       | -1.5%        |
| % of Total    | 21.0%     | 19.5%     | 21.2%     | -1.3%        |
| Total         | 2,125     | 2,326     | 2,501     | -8.6%        |

## Credit Hour by Student Type

|             | 21 Spring | 20 Spring | 19 Spring | 20-21 Change |
|-------------|-----------|-----------|-----------|--------------|
| Regular     | 16,586.0  | 17,610.5  | 18,955.2  | -5.8%        |
| FTE         | 1,382.2   | 1,467.5   | 1,579.6   | -3.0%        |
| High School | 3,643.0   | 4,335.5   | 4,668.5   | 16.004       |
| FTE         | 303.6     | 361.3     | 389.0     | -16.0%       |
| Total       | 20,229.0  | 21,946.0  | 23,623.7  | -7.8%        |
| FTE         | 1,685.8   | 1,828.8   | 1,968.6   | -7.0%0       |

## Credit Hour by Home Campus

|               | 21 Spring | 20 Spring | 19 Spring | 20-21 Change |
|---------------|-----------|-----------|-----------|--------------|
| W. Burlington | 16,353.5  | 17,889.0  | 18,928.7  | -8.6%        |
| FTE           | 1,362.8   | 1,490.8   | 1,577.4   | -0.0%0       |
| Keokuk        | 3,875.5   | 4,057.0   | 4,695.0   | -4.5%        |
| FTE           | 323.0     | 338.1     | 391.3     | -4.5%        |
| Total         | 20,229.0  | 21,946.0  | 23,623.7  | -7.8%        |
| FTE           | 1,685.8   | 1,828.8   | 1,968.6   | -7.0%0       |

#### High School Course Enrollments (Duplicated Headcount) by Enrollment Option & Location

|               |            |        |        | <b>y 1111 01</b> |        | Puon   |          |        |        |        |        |        |
|---------------|------------|--------|--------|------------------|--------|--------|----------|--------|--------|--------|--------|--------|
|               | Contracted |        |        | PACE             |        |        | Self-Pay |        |        | Totals |        |        |
|               | 21 Spr     | 20 Spr | 19 Spr | 21 Spr           | 20 Spr | 19 Spr | 21 Spr   | 20 Spr | 19 Spr | 21 Spr | 20 Spr | 19 Spr |
| High School   | 395        | 577    | 665    |                  |        | 1      |          |        |        | 395    | 577    | 666    |
| Keokuk        |            |        |        | 5                | 11     | 38     |          | 5      | 12     | 5      | 16     | 50     |
| Mt. Pleasant  |            |        |        |                  |        | 3      |          |        |        | 0      | 0      | 3      |
| Off-Site      |            |        |        |                  |        |        |          |        | 3      | 0      | 0      | 3      |
| Online        |            |        |        | 753              | 729    | 733    | 26       | 26     | 37     | 779    | 755    | 770    |
| W. Burlington |            |        |        | 25               | 70     | 54     | 11       | 13     | 5      | 36     | 83     | 59     |
| Totals        | 395        | 577    | 665    | 783              | 810    | 829    | 37       | 44     | 57     | 1,215  | 1,431  | 1,551  |
| % of Total    | 32.5%      | 40.3%  | 42.9%  | 64.4%            | 56.6%  | 53.4%  | 3.0%     | 3.1%   | 3.7%   | 100.0% | 100.0% | 100.0% |

|               | High School Credit Hours<br>by Enrollment Option & Location |         |         |         |          |         |        |        |        |         |         |         |
|---------------|---|---------|---------|---------|----------|---------|--------|--------|--------|---------|---------|---------|
|               | Contracted PACE   |         |         |         | Self-Pay |         |        | Totals |        |         |         |         |
|               | 21 Spr  | 20 Spr  | 19 Spr  | 21 Spr  | 20 Spr   | 19 Spr  | 21 Spr | 20 Spr | 19 Spr | 21 Spr  | 20 Spr  | 19 Spr  |
| High School   | 1,190.0   | 1,745.5 | 1,978.0 |         |          | 3.5     |        |        |        | 1,190.0 | 1,745.5 | 1,981.5 |
| Keokuk        |   |         |         | 17.0    | 32.5     | 112.5   |        | 15.5   | 38.5   | 17.0    | 48.0    | 151.0   |
| Mt. Pleasant  |   |         |         |         |          | 10.5    |        |        |        | 0.0     | 0.0     | 10.5    |
| Off-Site      |   |         |         |         |          |         |        |        | 17.0   | 0.0     | 0.0     | 17.0    |
| Online        |   |         |         | 2,238.0 | 2,198.0  | 2,214.0 | 78.0   | 78.0   | 102.0  | 2,316.0 | 2,276.0 | 2,316.0 |
| W. Burlington |   |         |         | 80.0    | 224.0    | 174.0   | 40.0   | 42.0   | 18.5   | 120.0   | 266.0   | 192.5   |
| Totals        | 1190.0  | 1745.5  | 1978.0  | 2335.0  | 2454.5   | 2514.5  | 118.0  | 135.5  | 176.0  | 3,643.0 | 4,335.5 | 4,668.5 |
| % of Total    | 32.7%   | 40.3%   | 42.4%   | 64.1%   | 56.6%    | 53.9%   | 3.2%   | 3.1%   | 3.8%   | 100.0%  | 100.0%  | 100.0%  |



| High Schoo             |            | _    | uplicate<br>nt Optic |        | igh Sch | lool      |      |
|------------------------|------------|------|----------------------|--------|---------|-----------|------|
|                        | Contracted | PACE | Self-Pay             | Combo* | Undup   | licated T | otal |
|                        | SP21       | SP21 | SP21                 | SP21   | SP21    | SP20      | SP19 |
| Burlington             | 37         | 46   | 2                    | 12     | 73      | 136       | 88   |
| Central Lee            | 27         | 71   | 1                    | 7      | 92      | 73        | 104  |
| Clark County           |            | 1    |                      |        | 1       | 1         | 1    |
| Columbus               |            |      |                      |        |         |           |      |
| Danville               | 2          | 21   | 1                    |        | 24      | 29        | 43   |
| Fairfield              |            |      | 1                    |        | 1       |           | 36   |
| Ft. Madison            | 8          |      | 1                    |        | 9       | 10        |      |
| Great River Christian  |            |      |                      |        |         | 1         |      |
| Hamilton               |            |      | 2                    |        | 2       | 1         | 9    |
| Highland               |            |      |                      |        |         | 11        | 6    |
| Holy Trinity           | 7          | 19   | 3                    | 5      | 24      | 5         |      |
| Home School            |            | 3    | 2                    |        | 5       |           | 1    |
| Illinois HS            |            |      |                      |        |         |           | 1    |
| Illinois West HS       |            |      |                      |        |         | 1         | 2    |
| Iowa HS                | 1          |      | 1                    |        | 2       | 2         | 90   |
| Keokuk Christian       |            | 1    |                      |        | 1       | 80        |      |
| Keokuk                 | 59         | 17   |                      | 11     | 65      |           | 101  |
| LM High School         |            |      |                      |        |         | 90        |      |
| Macomb High School     |            |      |                      |        |         |           | 7    |
| Mediapolis             | 26         | 54   | 3                    | 13     | 70      | 6         |      |
| Midwest Academy        |            |      |                      |        |         |           | 135  |
| Mt. Pleasant           | 32         | 99   | 4                    | 6      | 129     | 137       | 35   |
| Mt. Pleasant Christian |            | 3    |                      |        | 3       | 52        |      |
| New London             | 43         | 14   | 1                    | 8      | 50      | 7         |      |
| Notre Dame             |            |      | 3                    |        | 3       |           |      |
| Waco                   | 12         | 31   | 2                    | 11     | 34      |           | 33   |
| Wapello                | 24         | 39   |                      | 14     | 49      | 36        | 66   |
| Warsaw                 |            |      |                      |        |         | 63        |      |
| West Burlington        | 10         | 32   |                      | 2      | 40      |           | 71   |
| West Central           |            |      | 2                    |        | 2       | 54        |      |
| Winfield Mt. Union     | 33         | 19   |                      | 15     | 37      | 42        | 29   |
| Unknown (Out-of-State) |            |      |                      |        |         |           |      |
| Wisdom Quest Ed Ctr    |            |      |                      |        |         |           |      |
| Total                  | 321        | 470  | 29                   | 104    | 716     | 837       | 858  |
| % of High School       | 45%        | 66%  | 4%                   | 15%    |         | 100%      |      |
| % of All Students      | 15%        | 22%  | 1%                   | 5%     | 34%     | 33%       | 34%  |

Note: Students are counted once in each enrollment option and are duplicated across enrollment options.

\*Some combination of the other categories.



Spring 2021 Credit Student Enrollment Report

| н                                    | leads & Credits | by Majo | r Progr | am      |       |         |          |      |
|--------------------------------------|-----------------|---------|---------|---------|-------|---------|----------|------|
|                                      | 21 S            | pring   | 20 Sj   | oring   | 19 Sj | pring   | 20-21 Ch | ange |
|                                      | Heads           | Creds   | Heads   | Creds   | Heads | Creds   | Heads    | Crec |
| A.A. & A.S. PROGRAMS                 |                 |         |         |         |       |         |          |      |
| Arts and Sciences (A.A.)             | 478             | 5,917.5 | 578     | 7,257.5 | 576   | 7,041.5 | -17%     | -18  |
| Arts and Sciences (A.S.)             | 88              | 975.5   | 77      | 858.5   | 76    | 862.5   | 14%      | 14   |
| General Studies - Not Degree Seeking | 62              | 312.5   | 93      | 481.0   | 113   | 521.0   | -33%     | -35  |
| A.A. & A.S. TOTAL                    | 628             | 7,205.5 | 748     | 8,597.0 | 765   | 8,425.0 | -16%     | -169 |
| HIGH SCHOOL                          | 716             | 3,643.0 | 837     | 4,335.5 | 858   | 4,668.5 | -14%     | -160 |
| PREPARATORY PROGRAMS                 |                 |         |         |         |       |         |          |      |
| Accounting Prep                      | 1               | 6.0     | 3       | 39.0    | 7     | 80.0    | -67%     | -85  |
| Agriculture Prep                     |                 |         | 2       | 29.0    | 5     | 50.0    | -100%    | -100 |
| Associate Degree Nursing Prep        |                 |         | 11      | 83.0    | 15    | 76.0    | -100%    | -100 |
| Animation - Prep                     | 3               | 30.0    | 2       | 25.0    | 5     | 56.0    | 50%      | 20   |
| Auto Collision Prep                  |                 |         |         |         | 5     | 53.0    |          |      |
| Auto Technology Prep                 | 1               | 13.0    | 1       | 9.0     | 4     | 55.0    | 0%       | 44   |
| Biology Transfer Major               | 3               | 39.0    |         |         |       |         | 100%     | 100  |
| Biomedical Technology Prep           | 2               | 6.0     |         |         |       |         | 100%     | 100  |
| Business Administration Prep         | 20              | 244.0   | 26      | 302.0   | 31    | 382.0   | -23%     | -19  |
| Business Office Management Prep      | 1               | 15.0    |         |         |       |         | 100%     | 100  |
| Business Transfer Major              | 25              | 350.0   |         |         |       |         | 100%     | 100  |
| CAD Prep                             | 1               | 14.0    | 5       | 61.0    | 4     | 49.0    | -80%     | -77  |
| Chemistry Transfer Major             | 4               | 55.0    |         |         |       |         | 100%     | 100  |
| Construction Technology Prep         | 2               | 29.0    |         |         |       |         | 100%     | 100  |
| Criminal Justice Prep                | 5               | 66.0    | 25      | 293.0   | 29    | 388.0   | -80%     | -77  |
| Criminal Justice Transfer Major      | 28              | 367.0   |         |         |       |         | 100%     | 100  |
| Early Childhood Education Prep       | 2               | 21.0    |         |         |       |         | 100%     | 100  |
| Elementary Education Transfer Major  | 19              | 246.5   |         |         |       |         | 100%     | 100  |
| Eletronics Technology Prep           |                 |         |         |         | 1     | 13.0    |          |      |
| EMT - Prep                           | 17              | 192.0   | 13      | 148.0   | 12    | 128.5   | 31%      | 30   |
| Entrepreneurship Prep                | 1               | 6.0     |         |         |       |         | 100%     | 100  |
| Industrial Maintenance Prep          |                 |         |         |         | 2     | 15.0    |          |      |
| Information Technology Prep          | 2               | 18.0    | 5       | 58.0    | 9     | 92.0    | -60%     | -69  |
| Interactive Social Media Prep        | 2               | 12.0    | 3       | 26.0    | 3     | 26.0    | -33%     | -54  |
| Math Transfer Major                  | 3               | 31.0    |         |         |       |         | 100%     | 100  |
| Medical Assistant - Prep             | 13              | 114.0   | 12      | 105.0   | 24    | 201.5   | 8%       | 9    |
| Med Asst - Medical Coding Prep       | 8               | 70.0    | 5       | 41.0    | 9     | 56.0    | 60%      | 71   |
| Nurse Prep (ADN) - AA                | 4               | 32.0    |         |         |       |         | 100%     | 100  |
| Nurse Prep (LPN) - AA                | 139             | 1,345.5 | 152     | 1,504.5 | 188   | 1,815.0 | -9%      | -11  |
| Office Administration Prep           | 1               | 6.0     |         |         | 4     | 31.5    | 100%     | 100  |
| Psychology Transfer Major            | 12              | 150.0   |         |         |       |         | 100%     | 100  |
| Respiratory Care - Prep              | 8               | 84.5    | 9       | 84.0    | 16    | 153.5   | -11%     | 1    |
| Secondary Education Transfer Major   | 3               | 45.5    |         |         |       |         | 100%     | 100  |
| Sociology Transfer Major             | 4               | 58.0    |         |         |       |         | 100%     | 100  |
| Welding Prep                         | 1               | 12.0    | 1       | 9.0     | 1     | 9.0     | 0%       | 33   |
| PREPARATORY TOTAL                    | 335             | 3,678.0 | 275     | 2,816.5 | 374   | 3,730.0 | 22%      | 31   |



|   | 21 Sp | ring  | 20 Sp | ring  | 19 Spi | ring  | 20-2  | 21 Chang |
|---|-------|-------|-------|-------|--------|-------|-------|----------|
|   | Heads | Creds | Heads | Creds | Heads  | Creds | Heads | Crea     |
| RTIFICATE, DIPLOMA, & A.A.S. PROGRAMS           |       |       |       |       |        |       |       |          |
| Accounting AAS                                  | 9     | 78.0  | 6     | 62.0  | 8      | 101.0 | 50%   | 26       |
| Accounting - CERT                               |       |       | 1     | 12.0  |        |       | -100% | -100     |
| Accounting - Accounting Clerk DIP               | 18    | 208.0 | 13    | 128.0 | 17     | 184.0 | 38%   | 63       |
| Accounting Total                                | 27    | 286.0 | 20    | 202.0 | 25     | 285.0 | 35%   | 42       |
| Advanced Manufacturing Technology AAS           | 4     | 75.0  | 4     | 59.0  | 3      | 48.0  | 0%    | 27       |
| Advanced Manufacturing Total                    | 4     | 75.0  | 4     | 59.0  | 3      | 48.0  | 0%    | 27       |
| Advanced Robotics AAS                           |       |       | 2     | 17.0  | 1      | 6.0   | -100% | -100     |
| Advanced Robotics Total                         |       |       | 2     | 17.0  | 1      | 6.0   | -100% | -100     |
| Agriculture Management AAS                      |       |       |       |       | 1      | 8.0   |       |          |
| Agriculture Modern Food Prod CERT               | 1     | 9.0   |       |       |        |       | 100%  | 100      |
| Agriculture Modern Food Prod DIP                | 4     | 53.0  | 19    | 277.0 | 24     | 392.0 | -79%  | -81      |
| Agriculture Modern Food Prod AAS                | 3     | 30.0  | 13    | 167.0 | 12     | 181.0 | -77%  | -82      |
| Agriculture Modern Prod Enviro DIP              | 9     | 134.0 |       |       |        |       | 100%  | 100      |
| Agriculture Modern Prod Enviro AAS              | 2     | 20.0  |       |       |        |       | 100%  | 100      |
| Agriculture Total                               | 19    | 246.0 | 32    | 444.0 | 37     | 581.0 | -41%  | -45      |
| Animation                                       | 14    | 173.0 | 15    | 239.0 | 16     | 255.0 | -7%   | -28      |
| Animation Total                                 | 14    | 173.0 | 15    | 239.0 | 16     | 255.0 | -7%   | -28      |
| Automotive Tech - Auto Mechanics DIP            | 9     | 151.5 | 13    | 244.0 | 10     | 177.0 | -31%  | -38      |
| Automotive Technology AAS                       | 6     | 119.0 | 2     | 35.0  | 10     | 184.0 | 200%  | 240      |
| Automotive Technology - Management Option       |       |       | 2     | 35.0  | 1      | 15.0  | -100% | -100     |
| Automotive Technology Total                     | 15    | 270.5 | 17    | 314.0 | 21     | 376.0 | -12%  | -14      |
| Biomedical Electronics Tech AAS                 | 2     | 30.0  |       |       | 2      | 34.0  | 100%  | 100      |
| Biomedical Electronics Tech Total               | 2     | 30.0  |       |       | 2      | 34.0  | 100%  | 100      |
| Business Administration AAS                     | 46    | 485.0 | 34    | 326.0 | 36     | 375.0 | 35%   | 49       |
| Business Admin Office Management AAS            | 3     | 39.0  |       |       |        |       | 100%  | 100      |
| Business Admin Office Professional DIP          | 3     | 42.0  |       |       |        |       | 100%  | 100      |
| Business Administration Total                   | 52    | 566.0 | 34    | 326.0 | 36     | 375.0 | 53%   | 74       |
| Collision Repair & Restoration DIP              | 6     | 90.0  | 6     | 91.0  | 6      | 105.0 | 0%    | -1       |
| Collision Repair & Restoration AAS              | 3     | 22.5  | 4     | 78.0  | 5      | 77.5  | -25%  | -71      |
| <b>Collision Repair &amp; Restoration Total</b> | 9     | 112.5 | 10    | 169.0 | 11     | 182.5 | -10%  | -33      |
| Computer Aided Design Technology AAS            | 8     | 118.0 | 10    | 136.0 | 16     | 201.0 | -20%  | -13      |
| Computer Aided Design Technology Total          | 8     | 118.0 | 10    | 136.0 | 16     | 201.0 | -20%  | -13      |
| Construction Tech - Building Construction DIP   | 8     | 126.0 | 4     | 57.0  | 6      | 81.0  | 100%  | 121      |
| Construction Tech - Carpentry Emphasis AAS      | 1     | 14.0  | 3     | 54.0  | 5      | 63.0  | -67%  | -74      |
| Construction Tech - Management Option AAS       | 1     | 12.0  | 2     | 29.0  | 1      | 18.0  | -50%  | -59      |
| Construction Total                              | 10    | 152.0 | 9     | 140.0 | 12     | 162.0 | 11%   | ç        |
| Criminal Justice AAS                            |       |       | 2     | 19.0  | 6      | 52.0  | -100% | -100     |
| Criminal Justice Total                          |       |       | 2     | 19.0  | 6      | 52.0  | -100% | -100     |
| Electronics DIP                                 | 1     | 9.0   | 1     | 19.0  | 4      | 65.0  | 0%    | -53      |
| Electronics Tech - Biomedical AAS               |       |       |       |       |        |       |       |          |
| Electronics Technology AAS                      |       |       | 4     | 63.0  | 5      | 77.0  | -100% | -100     |
| Electronics Total                               | 1     | 9.0   | 5     | 82.0  | 9      | 142.0 | -80%  | -89      |
| Early Childhood Education DIP                   | 6     | 73.0  |       |       |        |       | 100%  | 100      |



| Heads & Cre   | edits by     | Major Pr         | ogram | (cont.)  |              |          |            |            |
|---|--------------|------------------|-------|----------|--------------|----------|------------|------------|
|   | 21 S         | pring            | 20 S  | pring    | 19 S         | pring    | 20-2       | 21 Change  |
|   | Heads        | Creds            | Heads | Creds    | Heads        | Creds    | Heads      | Creds      |
| Emergency Medical Technician - Paramedic AAS            | 3            | 27.0             | 6     | 73.0     | 10           | 140.0    | -50%       | -63%       |
| Emergency Medical Technician - Paramedic Cert           |              |                  | 2     | 30.0     | 2            | 30.0     | -100%      | -100%      |
| Emergency Medical Technician Cert                       |              |                  | 1     | 7.0      |              |          | -100%      | -100%      |
| Emergency Medical Technician - Paramedic Total          | 3            | 27.0             | 9     | 110.0    | 12           | 170.0    | -67%       | -75%       |
| Entrepreneurship AAS                                    | 11           | 126.0            | 5     | 82.0     | 4            | 52.0     | 120%       | 54%        |
|   |              |                  |       |          | 4            | 52.0     |            |            |
| Entrepreneurship DIP                                    | 4            | 33.0             | 4     | 49.0     |              |          | 0%         | -33%       |
| Small Business Management Cert                          | 2            | 9.0              | 1     | 12.0     |              |          | 100%       | -25%       |
| Entrepreneurship Total                                  | 17           | 168.0            | 10    | 143.0    | 4            | 52.0     | 70%        | 17%        |
| Electrical Maintenance Technology Cert                  | 1            | 3.0              | 1     | 12.0     |              |          | 0%         | -75%       |
| Industrial Maintenance Technology AAS                   | 4            | 52.0             | 4     | 58.0     | 3            | 40.0     | 0%         | -10%       |
| Industrial Plant Maintenance Technology DIP             | 25           | 180.0            | 28    | 213.0    | 25           | 177.0    | -11%       | -15%       |
| Industrial Maintenance (Basic) Total                    | 30           | 235.0            | 33    | 283.0    | 28           | 217.0    | -9%        | -17%       |
| IT Technician DIP                                       | 9            | 124.0            | 13    | 195.0    | 15           | 193.7    | -31%       | -36%       |
| IT Web Design DIP                                       |              |                  |       |          | 6            | 69.0     |            |            |
| Info Tech - Web Design & Administration AAS             |              |                  | 2     | 26.0     | 3            | 35.1     | -100%      | -100%      |
| Info Tech - Network Administration & Cyber Security AAS | 12           | 125.0            | 14    | 157.0    | 12           | 159.9    | -14%       | -20%       |
| Info Tech Total   | 12           | 125.0            | 29    | 378.0    | 36           | 457.7    | -59%       | -67%       |
| Interactive/Social Media Marketing AAS                  | 8            | 81.0             | 13    | 135.0    | 10           | 139.0    | -38%       | -40%       |
| Interactive/Social Media Marketing Total                | 8            | 81.0             | 13    | 135.0    | 10           | 139.0    | -38%       | -40%       |
| Medical Assistant DIP                                   | 12           | 232.0            | 11    | 200.0    | 12           | 231.0    | 9%         | 16%        |
| Med Asst - Medical Coding and Billing DIP               | 7            | 83.0             | 6     | 68.0     | 7            | 85.0     | 17%        | 22%        |
| Medical Assistant Total                                 | 19           | 315.0            | 17    | 268.0    | 19           | 316.0    | 12%        | 18%        |
| Nursing - Associate Degree Nursing AAS                  | 39           | 604.0            | 49    | 731.0    | 49           | 734.0    | -20%       | -17%       |
| Nursing Evening - Associate Nursing Degree AAS          | 19           | 288.0            | 22    | 329.0    | 20           | 303.0    | -14%       | -12%       |
| Nursing ADN Total                                       | 58           | 892.0            | 71    | 1,060.0  | 69           | 1,037.0  | -18%       | -16%       |
| Nursing - Practical Nursing DIP                         | 43           | 569.0            | 56    | 743.0    | 48           | 636.0    | -23%       | -23%       |
| Nursing Evening - Practical Nursing DIP                 | 22           | 301.0            | 19    | 245.0    | 30           | 398.0    | 16%        | 23%        |
| Certified Nursing Assistant CERT                        | 7            | 24.5             |       |          |              |          | 100%       | 100%       |
| Nursing Practical Total                                 | 72           | 894.5            | 75    | 988.0    | 78           | 1,034.0  | -4%        | -9%        |
| Office Admin - Administrative Assistant AAS             |              |                  | 3     | 45.0     | 10           | 101.0    | -100%      | -100%      |
| Office Admin - Legal Administrative Assistant AAS       |              |                  | 1     | 12.0     |              |          | -100%      | -100%      |
| Office Admin - Medical Administrative Assist AAS        |              |                  |       |          | 1            | 3.0      |            |            |
| Office Admin Total                                      |              |                  | 4     | 57.0     | 11           | 104.0    | -100%      | -100%      |
| Precision Machining & CNC Tech AAS                      | 5            | 80.0             |       |          |              |          | 100%       | 100%       |
| Precision Machining & CNC Tech Total                    | 5            | 80.0             |       | 0.0 7 6  |              | 0010     | 100%       | 100%       |
| Respiratory Care AAS                                    | 16           | 209.0            | 17    | 235.0    | 18           | 231.0    | -6%        | -11%       |
| Respiratory Care Total                                  | 16           | 209.0            | 17    | 235.0    | 18           | 231.0    | <b>-6%</b> | -11%       |
| Welding AAS   | 6            | 75.0             | 5     | 67.0     | 7            | 92.0     | 20%        | 12%        |
| Welding DIP   | 16           | 259.0            | 11    | 154.0    | 13           | 208.0    | 45%        | 68%        |
| Welding - Evening AAS                                   | 3            | 36.0             | 10    | 172.0    | 3            | 30.0     | 100%       | 100%       |
| Welding - Evening DIP                                   | 5            | 71.0             | 12    | 172.0    | 24           | 13.0     | -58%       | -59%       |
| Welding Total   | 30           | 441.0<br>5 702 5 | 28    | 393.0    | 24           | 343.0    | 7%         | 12%        |
| CERTIFICATE, DIPLOMA, & A.A.S. TOTAL*                   | 446<br>2 125 | 5,702.5          | 306   | 6,197.0  | 504<br>2 501 | 6,800.2  | 46%        | -8%<br>-8% |
| Fotal   | 2,125        | 20,229.0         | 2,326 | 21,946.0 | 2,501        | 23,623.7 | -9%        | -85        |



| Seat Co                          | unt and | Credit H  | lours by | Subject | <b>t,</b> All Cours | ses and Loca | itions |           |          |
|----------------------------------|---------|-----------|----------|---------|---------------------|--------------|--------|-----------|----------|
|                                  |         | 21 Spring |          |         | 20 Spring           |              |        | 19 Spring |          |
|                                  | Total   | Total     | % Online | Total   | Total               | % Online     | Total  | Total     | % Online |
|                                  | Seats   | Creds     | Creds    | Seats   | Creds               | Creds        | Seats  | Creds     | Creds    |
| Accounting                       | 117     | 354.0     | 57%      | 120     | 371.0               | 49%          | 128    | 387.0     | 41%      |
| Administrative Asst              | 14      | 34.0      | 71%      | 9       | 24.0                | 42%          | 23     | 61.0      | 43%      |
| Agriculture-Agronomy             | 28      | 84.0      | 25%      | 30      | 90.0                | 30%          | 55     | 165.0     | 13%      |
| Agriculture-Animal Science       | 27      | 81.0      | 59%      | 51      | 153.0               | 49%          | 69     | 207.0     | 17%      |
| Agriculture-Comprehensive        | 11      | 31.0      | 32%      | 17      | 50.0                | 34%          | 29     | 83.0      | 10%      |
| Agriculture-Farm Management      | 25      | 71.0      | 49%      | 16      | 48.0                | 38%          | 16     | 45.0      | 93%      |
| Agriculture-Horticulture         | 1       | 3.0       | 100%     | 12      | 36.0                | 0%           | 14     | 42.0      | 0%       |
| Agriculture-Mechanics            | 16      | 32.0      | 0%       | 19      | 46.0                | 22%          | 33     | 80.0      | 23%      |
| Agriculture-Wildlife Management  | 9       | 27.0      | 0%       | 13      | 39.0                | 0%           |        |           |          |
| Animation                        | 36      | 116.0     | 0%       | 48      | 172.0               | 0%           | 57     | 201.0     | 0%       |
| Anthropology                     | 3       | 9.0       | 100%     | 8       | 24.0                | 100%         | 2      | 6.0       | 100%     |
| Architecture                     | 3       | 12.0      | 0%       | 5       | 20.0                | 0%           | 5      | 20.0      | 0%       |
| Art                              | 178     | 530.0     | 40%      | 246     | 735.0               | 28%          | 227    | 675.0     | 30%      |
| Associate Degree Nursing         | 116     | 870.0     | 0%       | 137     | 1060.0              | 0%           | 134    | 1031.0    | 0%       |
| Automation Technology & Robotics | 2       | 6.0       | 0%       | 6       | 18.0                | 0%           | 4      | 12.0      | 0%       |
| Automotive Tech                  | 69      | 253.5     | 0%       | 71      | 276.0               | 0%           | 104    | 375.0     | 0%       |
| Basic Athletic Training          | 8       | 22.0      | 0%       | 16      | 44.0                | 0%           | 14     | 40.0      | 0%       |
| Biology                          | 471     | 1817.0    | 57%      | 436     | 1652.0              | 46%          | 547    | 2102.0    | 48%      |
| Business                         | 199     | 573.0     | 71%      | 183     | 517.0               | 52%          | 139    | 390.0     | 59%      |
| Business Computer Applications   | 6       | 18.0      | 17%      | 7       | 20.0                | 25%          | 10     | 29.0      | 38%      |
| Chemistry                        | 60      | 258.0     | 48%      | 45      | 187.0               | 35%          | 64     | 263.0     | 29%      |
| Coaching Officiating             | 69      | 126.0     | 63%      | 71      | 181.0               | 36%          | 59     | 145.0     | 34%      |
| Collision Repair/Refinish        | 45      | 127.0     | 0%       | 66      | 193.0               | 0%           | 81     | 246.0     | 0%       |
| Computer Aided Drafting          | 23      | 69.0      | 13%      | 30      | 82.0                | 0%           | 33     | 94.0      | 0%       |
| Computer Networking              |         |           |          |         |                     |              | 86     | 257.7     | 7%       |
| Computer Science                 | 62      | 186.0     | 45%      | 57      | 171.0               | 28%          | 71     | 213.0     | 32%      |
| Construction                     | 39      | 166.0     | 0%       | 33      | 136.0               | 0%           | 42     | 179.0     | 0%       |
| Criminal Justice                 | 61      | 183.0     | 70%      | 74      | 220.0               | 48%          | 79     | 233.0     | 58%      |
| Drama                            | 21      | 63.0      | 100%     | 23      | 69.0                | 52%          | 14     | 42.0      | 57%      |
| Early Childhood Education        | 34      | 102.0     | 65%      | 13      | 37.0                | 100%         | 20     | 58.0      | 100%     |
| Earth Science                    | 53      | 178.0     | 61%      | 54      | 180.0               | 51%          | 63     | 210.0     | 49%      |
| Economics                        | 90      | 270.0     | 100%     | 67      | 201.0               | 72%          | 88     | 264.0     | 80%      |
| Education                        | 48      | 148.0     | 61%      | 55      | 175.0               | 50%          | 50     | 161.0     | 52%      |
| Elec Technology                  | 24      | 44.0      | 0%       | 32      | 63.0                | 0%           | 27     | 54.0      | 0%       |
| Electronics                      | 35      | 99.0      | 20%      | 61      | 174.0               | 8%           | 52     | 194.0     | 0%       |
| Emergency Medical Services       | 30      | 230.0     | 0%       | 25      | 231.0               | 0%           | 30     | 298.0     | 0%       |
| Engineering Technology           | 22      | 53.0      | 0%       | 17      | 37.0                | 0%           | 12     | 23.0      | 0%       |
| English                          |         |           |          | 1       | 3.0                 | 100%         |        |           |          |
| Environmental Science            | 28      | 112.0     | 68%      | 52      | 208.0               | 54%          | 39     | 156.0     | 31%      |
| Finance                          | 6       | 18.0      | 100%     | 7       | 21.0                | 100%         | 8      | 24.0      | 100%     |
| English Composition              | 659     | 1805.0    | 36%      | 693     | 1927.0              | 23%          | 659    | 1845.0    | 27%      |
| French                           | 3       | 12.0      | 100%     | 1       | 4.0                 | 100%         | 3      | 12.0      | 100%     |
| General Music                    | 67      | 199.0     | 56%      | 81      | 225.0               | 45%          | 69     | 189.0     | 60%      |
| General Phy Ed and Health        | 26      | 60.0      | 100%     | 33      | 76.0                | 97%          | 24     | 62.0      | 94%      |
| Geography                        | 38      | 114.0     | 100%     | 31      | 93.0                | 100%         | 39     | 117.0     | 100%     |



| Seat Count                    | and Cr | edit Hou  | r <mark>s by Su</mark> b | oject (c | cont) , All ( | Courses and | Locatio | 15        |          |
|-------------------------------|--------|-----------|--------------------------|----------|---------------|-------------|---------|-----------|----------|
|                               |        | 20 Spring |                          |          | 20 Spring     |             |         | 19 Spring |          |
|                               | Total  | Total     | % Online                 | Total    | Total         | % Online    | Total   | Total     | % Online |
|                               | Seats  | Creds     | Creds                    | Seats    | Creds         | Creds       | Seats   | Creds     | Creds    |
| German                        | 2      | 8.0       | 100%                     | 2        | 8.0           | 100%        | 2       | 8.0       | 100%     |
| Global Studies                | 6      | 18.0      | 100%                     | 3        | 9.0           | 100%        | 1       | 3.0       | 100%     |
| Graphic Comm                  | 21     | 65.0      | 9%                       | 17       | 54.0          | 0%          | 33      | 103.0     | 0%       |
| Health Information Technology | 11     | 33.0      | 0%                       | 10       | 30.0          | 0%          | 21      | 63.0      | 0%       |
| Health Science                | 138    | 449.5     | 38%                      | 150      | 497.0         | 31%         | 219     | 719.0     | 30%      |
| History                       | 295    | 885.0     | 64%                      | 333      | 999.0         | 51%         | 332     | 996.0     | 46%      |
| Humanities                    | 113    | 339.0     | 47%                      | 141      | 423.0         | 43%         | 138     | 414.0     | 38%      |
| Industrial Technology         | 16     | 24.0      | 0%                       | 24       | 38.0          | 0%          | 16      | 29.0      | 41%      |
| Information Technology        | 21     | 49.0      | 43%                      | 42       | 102.0         | 29%         | 33      | 87.0      | 17%      |
| Intensive ESL                 |        |           |                          | 7        | 21.0          | 0%          | 13      | 39.0      | 0%       |
| Latin American History        | 1      | 3.0       |                          |          |               |             |         |           |          |
| Legal Case Studies            |        |           |                          | 1        | 3.0           | 0%          |         |           |          |
| Legal Research & Writing      |        |           |                          |          |               |             | 1       | 2.0       | 0%       |
| Literature                    | 25     | 75.0      | 52%                      | 24       | 72.0          | 50%         | 37      | 111.0     | 35%      |
| Management                    | 65     | 195.0     | 83%                      | 45       | 135.0         | 100%        | 50      | 150.0     | 68%      |
| Manufacturing                 | 62     | 197.0     | 0%                       | 38       | 122.0         | 0%          | 38      | 122.0     | 0%       |
| Marketing                     | 42     | 126.0     | 79%                      | 30       | 90.0          | 67%         | 57      | 171.0     | 46%      |
| Mass Media                    | 6      | 18.0      | 0%                       | 14       | 42.0          | 36%         | 10      | 30.0      | 10%      |
| Mathematics                   | 443    | 1472.0    | 55%                      | 476      | 1586.0        | 27%         | 472     | 1514.0    | 30%      |
| Medical Assistant             | 115    | 285.0     | 8%                       | 103      | 259.0         | 2%          | 148     | 336.0     | 1%       |
| Medical Coding                | 18     | 54.0      | 0%                       | 18       | 48.0          | 0%          | 21      | 56.0      | 0%       |
| Medical Transcription         |        |           |                          |          |               |             |         |           |          |
| Music-Applied                 | 4      | 6.0       | 0%                       | 2        | 2.0           | 0%          | 6       | 6.0       | 0%       |
| Network Administration        | 58     | 181.0     | 23%                      | 87       | 278.0         | 12%         |         |           |          |
| Non-Intensive ESL             | 74     | 224.0     | 0%                       | 93       | 233.0         | 0%          | 94      | 242.0     | 0%       |
| Philosophy                    | 128    | 384.0     | 72%                      | 120      | 360.0         | 68%         | 119     | 357.0     | 67%      |
| Physical Education Activities | 92     | 92.0      | 0%                       | 77       | 77.0          | 0%          | 77      | 77.0      | 0%       |
| Physics                       | 30     | 122.0     | 29%                      | 38       | 161.0         | 17%         | 32      | 137.0     | 18%      |
| Political Science             | 39     | 117.0     | 100%                     | 35       | 105.0         | 100%        | 25      | 75.0      | 88%      |
| Practical Nursing             | 130    | 845.0     | 0%                       | 145      | 970.0         | 0%          | 151     | 1009.0    | 0%       |
| Psychology                    | 441    | 1323.0    | 61%                      | 504      | 1512.0        | 56%         | 590     | 1770.0    | 50%      |
| Religion                      | 19     | 57.0      | 100%                     | 18       | 54.0          | 100%        | 23      | 69.0      | 100%     |
| Respiratory Therapy           | 62     | 206.0     | 0%                       | 67       | 220.0         | 0%          | 69      | 222.0     | 0%       |
| Science                       | 17     | 68.0      | 0%                       | 27       | 108.0         | 0%          | 64      | 210.0     | 0%       |
| Sociology                     | 413    | 1239.0    | 60%                      | 395      | 1181.0        | 49%         | 446     | 1326.0    | 52%      |
| Spanish                       | 28     | 107.0     | 100%                     | 34       | 129.0         | 100%        | 33      | 126.0     | 90%      |
| Speech                        | 246    | 738.0     | 71%                      | 326      | 978.0         | 62%         | 346     | 1038.0    | 48%      |
| Study Skills                  | 101    | 105.0     | 52%                      | 77       | 78.0          | 40%         | 94      | 94.0      | 27%      |
| Varsity Sports                | 117    | 117.0     | 0%                       | 91       | 91.0          | 0%          | 87      | 87.0      | 0%       |
| Web Development               |        |           |                          | 8        | 24.0          | 0%          | 9       | 27.0      | 0%       |
| Welding                       | 121    | 425.0     | 0%                       | 154      | 558.0         | 0%          | 139     | 508.0     | 0%       |
| Work Based Learning           | 12     | 12.0      | 0%                       |          |               |             |         |           |          |
| Totals                        | 6,414  | 20,229.0  | 44%                      | 6,848    | 21,946.0      | 34%         | 7,368   | 23,623.7  | 32%      |



| Average Head                    | ds per C | ourse S   | ection by | 7 Subje | <b>ct,</b> Online | & HS Locat | tions Excl | uded      |           |
|---------------------------------|----------|-----------|-----------|---------|-------------------|------------|------------|-----------|-----------|
|                                 |          | 21 Spring |           |         | 20 Spring         |            |            | 19 Spring |           |
|                                 |          |           | Average   |         |                   | Average    |            |           | Average   |
|                                 | Dupl.    | # Course  | Heads     | Dupl.   | # Course          | Heads      | Dupl.      | # Course  | Heads     |
|                                 | Heads    | Sections  | p/Section | Heads   | Sections          | p/Section  | Heads      | Sections  | p/Section |
| Accounting                      | 50       | 7         | 7.1       | 61      | 8                 | 7.6        | 75         | 7         | 10.7      |
| Administrative Asst             | 4        | 2         | 2.0       | 5       | 2                 | 2.5        | 13         | 3         | 4.3       |
| Agriculture-Agronomy            | 15       | 2         | 7.5       | 21      | 2                 | 10.5       | 48         | 4         | 12.0      |
| Agriculture-Animal Science      | 11       | 3         | 3.7       | 26      | 3                 | 8.7        | 44         | 4         | 11.0      |
| Agriculture-Comprehensive       | 7        | 1         | 7.0       | 11      | 1                 | 11.0       | 20         | 1         | 20.0      |
| Agriculture-Farm Mgmt           |          |           |           |         |                   |            | 1          | 1         | 1.0       |
| Agriculture-Horticulture        |          |           |           |         |                   |            |            |           |           |
| Agriculture-Mechanics/Mgmnt     | 3        | 1         | 3.0       | 14      | 3                 | 4.7        | 8          | 2         | 4.0       |
| Agriculture-Wildlife Management | 9        | 1         | 9.0       | 13      | 1                 | 13.0       | 11         | 1         | 11.0      |
| Animation                       | 36       | 7         | 5.1       | 48      | 8                 | 6.0        | 57         | 7         | 8.1       |
| Architecture                    | 3        | 1         | 3.0       | 5       | 1                 | 5.0        | 5          | 1         | 5.0       |
| Art                             | 108      | 16        | 6.8       | 177     | 18                | 9.8        | 160        | 16        | 10.0      |
| Associate Degree Nursing        | 116      | 6         | 19.3      | 137     | 6                 | 22.8       | 134        | 6         | 22.3      |
| Automation Tech & Robotics      | 2        | 2         | 1.0       | 6       | 2                 | 3.0        | 4          | 2         | 2.0       |
| Automotive Tech                 | 57       | 9         | 6.3       | 57      | 8                 | 7.1        | 79         | 8         | 9.9       |
| Basic Athletic Training         | 8        | 2         | 4.0       | 5       | 3                 | 1.7        | 11         | 2         | 5.5       |
| Biology                         | 200      | 20        | 10.0      | 229     | 18                | 12.7       | 283        | 20        | 14.2      |
| Business                        | 57       | 9         | 6.3       | 69      | 11                | 6.3        | 37         | 6         | 6.2       |
| Business Computer Apps          | 5        | 2         | 2.5       | 5       | 2                 | 2.5        | 6          | 2         | 3.0       |
| Chemistry                       | 33       | 6         | 5.5       | 30      | 5                 | 6.0        | 46         | 5         | 9.2       |
| Coaching Officiating            | 13       | 1         | 13.0      | 35      | 1                 | 35.0       | 29         | 1         | 29.0      |
| Collision Repair/Refinish       | 32       | 10        | 3.2       | 44      | 10                | 4.4        | 62         | 10        | 6.2       |
| Computer Aided Drafting         | 20       | 3         | 6.7       | 30      | 4                 | 7.5        | 33         | 6         | 5.5       |
| Computer Networking             |          |           |           |         |                   |            | 80         | 7         | 11.4      |
| Computer Science                | 34       | 4         | 8.5       | 41      | 4                 | 10.3       | 48         | 4         | 12.0      |
| Construction                    | 29       | 6         | 4.8       | 26      | 6                 | 4.3        | 30         | 6         | 5.0       |
| Criminal Justice                | 18       | 2         | 9.0       | 39      | 4                 | 9.8        | 34         | 6         | 5.7       |
| Drama                           |          |           |           | 11      | 1                 | 11.0       | 6          | 1         | 6.0       |
| Early Childhood Education       | 12       | 7         |           |         |                   |            |            |           |           |
| Earth Science                   | 22       | 4         | 5.5       | 27      | 3                 | 9.0        | 34         | 4         | 8.5       |
| Economics                       |          |           |           | 19      | 3                 | 6.3        | 18         | 3         | 6.0       |
| Education                       | 14       | 2         | 7.0       | 26      | 3                 | 8.7        | 22         | 2         | 11.0      |
| Elec Technology                 | 24       | 6         | 4.0       | 23      | 5                 | 4.6        | 21         | 6         | 3.5       |
| Electronics                     | 28       | 6         | 4.7       | 44      | 7                 | 6.3        | 52         | 12        | 4.3       |
| Emergency Medical Services      | 30       | 4         | 7.5       | 25      | 3                 | 8.3        | 30         | 4         | 7.5       |
| Engineering Technology          | 22       | 4         | 5.5       | 17      | 4                 | 4.3        | 12         | 4         | 3.0       |
| English Composition             | 261      | 26        | 10.0      | 349     | 26                | 13.4       | 343        | 28        | 12.3      |
| Environmental Science           | 9        | 1         | 9.0       | 24      | 1                 | 24.0       | 27         | 1         | 27.0      |
| General Music                   | 30       | 4         | 7.5       | 47      | 7                 | 6.7        | 31         | 3         | 10.3      |
| General Phy Ed and Health       | 5.5      |           |           | 1       | 1                 | 0.7        | 2          | 1         | 2010      |
| Graphic Comm                    | 19       | 6         | 3.2       | 17      | 5                 | 3.4        | 33         | 5         | 6.6       |
| Health Information Tech         | 11       | 1         | 11.0      | 10      | 1                 | 10.0       | 21         | 1         | 21.0      |
| Health Science                  | 32       | 5         | 6.4       | 35      | 4                 | 8.8        | 58         | 6         | 9.7       |
| History                         | 105      | 8         | 13.1      | 162     | 9                 | 18.0       | 176        | 10        | 17.6      |

# Average Heads per Course Section by Subject (cont.), Online & HS Locations Excluded

|                          |       |           | 011 0 9 0 0 | .,(   |           |           |       |           |           |
|--------------------------|-------|-----------|-------------|-------|-----------|-----------|-------|-----------|-----------|
|                          |       | 21 Spring |             |       | 20 Spring |           |       | 19 Spring |           |
|                          |       |           | Average     |       |           | Average   |       |           | Average   |
|                          | Dupl. | # Course  | Heads       | Dupl. | # Course  | Heads     | Dupl. | # Course  | Heads     |
|                          | Heads | Sections  | p/Section   | Heads | Sections  | p/Section | Heads | Sections  | p/Section |
| Humanities               | 60    | 5         | 12.0        | 81    | 6         | 13.5      | 86    | 5         | 17.2      |
| Industrial Technology    | 16    | 6         | 2.7         | 24    | 6         | 4.0       | 10    | 6         | 1.7       |
| Intensive ESL            |       |           |             | 7     | 1         | 7.0       | 13    | 1         | 13.0      |
| Information Technology   | 14    | 2         | 7.0         | 32    | 3         | 10.7      | 23    | 2         | 11.5      |
| Legal Case Studies       |       |           |             | 1     | 1         | 1.0       |       |           |           |
| Literature               | 12    | 3         | 4.0         | 12    | 2         | 6.0       | 24    | 3         | 8.0       |
| Management               | 11    | 2         |             |       |           |           | 16    | 2         |           |
| Manufacturing            | 54    | 9         | 6.0         | 28    | 7         | 4.0       | 26    | 7         | 3.7       |
| Marketing                | 9     | 2         | 4.5         | 10    | 2         | 5.0       | 28    | 2         | 14.0      |
| Mass Media               | 6     | 1         | 6.0         | 9     | 1         | 9.0       | 9     | 1         | 9.0       |
| Mathematics              | 189   | 25        | 7.6         | 307   | 27        | 11.4      | 306   | 23        | 13.3      |
| Medical Assistant        | 84    | 7         | 12.0        | 72    | 7         | 10.3      | 97    | 9         | 10.8      |
| Medical Coding           | 18    | 3         | 6.0         | 18    | 3         | 6.0       | 21    | 3         | 7.0       |
| Music-Applied            | 4     | 2         | 2.0         | 2     | 2         | 1.0       | 6     | 3         | 2.0       |
| Network Administration   | 44    | 6         | 7.3         | 76    | 7         | 10.9      |       |           |           |
| Non-Intensive ESL        | 74    | 10        | 7.4         | 93    | 9         | 10.3      | 94    | 9         | 10.4      |
| Paralegal                |       |           |             |       |           |           | 1     | 1         | 1.0       |
| Philosophy               | 36    | 2         | 18.0        | 39    | 2         | 19.5      | 39    | 2         | 19.5      |
| Physical Educ Activities | 92    | 2         | 46.0        | 77    | 2         | 38.5      | 77    | 1         | 77.0      |
| Physics                  | 21    | 5         | 4.2         | 31    | 3         | 10.3      | 26    | 3         | 8.7       |
| Political Science        |       |           |             |       |           |           | 3     | 1         | 3.0       |
| Practical Nursing        | 130   | 6         | 21.7        | 145   | 6         | 24.2      | 151   | 6         | 25.2      |
| Psychology               | 156   | 12        | 13.0        | 193   | 13        | 14.8      | 239   | 14        | 17.1      |
| Respiratory Therapy      | 62    | 8         | 7.8         | 67    | 8         | 8.4       | 69    | 8         | 8.6       |
| Science                  | 17    | 2         | 8.5         | 27    | 2         | 13.5      | 52    | 3         | 17.3      |
| Sociology                | 155   | 8         | 19.4        | 192   | 11        | 17.5      | 209   | 11        | 19.0      |
| Spanish                  |       |           |             |       |           |           | 3     | 1         | 3.0       |
| Speech                   | 54    | 7         | 7.7         | 104   | 10        | 10.4      | 109   | 9         | 12.1      |
| Study Skills             | 50    | 4         | 12.5        | 47    | 4         | 11.8      | 69    | 5         | 13.8      |
| Varsity Sports           | 117   | 11        | 10.6        | 91    | 10        | 9.1       | 87    | 7         | 12.4      |
| Web Development          |       |           |             | 8     | 3         | 2.7       | 9     | 2         | 4.5       |
| Welding                  | 91    | 12        | 7.6         | 95    | 10        | 9.5       | 76    | 8         | 9.5       |
| Work Based Learning      | 12    | 1         | 12.0        |       |           |           |       |           |           |
| Total                    | 3,077 | 370       | 8.3         | 3,859 | 382       | 10.1      | 4,222 | 387       | 10.9      |

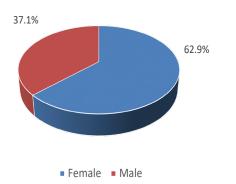
Census Date 1/24/2021

|                           | 21 9  | Spring | 20 Spring |       |  |  |
|---------------------------|-------|--------|-----------|-------|--|--|
| Total Enrollment          | 2     | ,125   | 2,        | 326   |  |  |
| Ethnicity and Race        |       |        |           |       |  |  |
| Hispanic                  | 115   | 4.9%   | 123       | 5.3%  |  |  |
| Amer Indian/Alaska        | 50    | 2.1%   | 60        | 2.6%  |  |  |
| Asian                     | 38    | 1.6%   | 45        | 1.9%  |  |  |
| Black or African American | 121   | 5.2%   | 105       | 4.5%  |  |  |
| Hawaiian/Pacific Islander | 5     | 0.2%   | 5         | 0.2%  |  |  |
| White                     | 443   | 19.0%  | 593       | 25.5% |  |  |
| Two or more races         | 29    | 1.2%   | 36        | 1.5%  |  |  |
| International             | 72    | 3.1%   | 90        | 3.9%  |  |  |
| Unknown                   | 1,252 | 53.8%  | 1,269     | 54.6% |  |  |
| Gender                    |       |        |           |       |  |  |
| Female                    | 1,337 | 62.9%  | 1,371     | 58.9% |  |  |
| Male                      | 788   | 37.1%  | 955       | 41.1% |  |  |
| Age Categories            |       |        |           |       |  |  |
| Under 18                  | 519   | 22.3%  | 599       | 25.8% |  |  |
| 18-19                     | 692   | 29.8%  | 761       | 32.7% |  |  |
| 20-21                     | 309   | 13.3%  | 346       | 14.9% |  |  |
| 22-24                     | 153   | 6.6%   | 177       | 7.6%  |  |  |
| 25-29                     | 165   | 7.1%   | 161       | 6.9%  |  |  |
| 30-34                     | 104   | 4.5%   | 93        | 4.0%  |  |  |
| 35-39                     | 66    | 2.8%   | 67        | 2.9%  |  |  |
| 40-49                     | 77    | 3.3%   | 80        | 3.4%  |  |  |
| 50-64                     | 35    | 1.5%   | 38        | 1.6%  |  |  |
| 65 & over                 | 5     | 0.2%   | 4         | 0.2%  |  |  |
| Unknown                   | 0     | 0.0%   | 0         | 0.0%  |  |  |
| Average Age               | Ĩ     | 22.0   | 21.7      |       |  |  |
| Median Age                |       | 19     | 19        |       |  |  |

| Charac | teristics | of Students |
|--------|-----------|-------------|
|        |           |             |

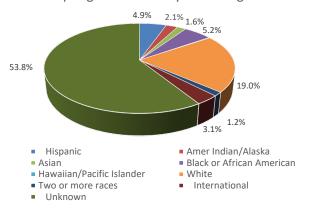
|                    | 2       | 1 Spring       |        | 20 Spring |
|--------------------|---------|----------------|--------|-----------|
|                    | Regular | High<br>School | Total  | Total     |
| Total Enrollment   | 1,409   | 716            | 2,125  | 2,430     |
| Median Age         | 20      | 17             | 19     | 19        |
| Average Registered |         |                |        |           |
| Credits            | 11.8    | 5.1            | 9.5    | 9.4       |
| Range Registered   |         |                |        |           |
| Credits            | 1-23.5  | 1-17           | 1-23.5 | 1-29      |
| Average Completed  |         |                |        |           |
| Credits            | 41.22   | 7.65           | 29.91  | 29.78     |
| Range Completed    |         | 1100           |        | 27.10     |
| Credits            | 0-227   | 0-56           | 0-227  | 0-243     |
| Avg Cum GPA        | 2.64    | 2.67           | 2.65   | 2.66      |
| Pct. Female        | 63%     | 62%            | 63%    | 55%       |
| Pct. Ethnic/Racial |         | 0 - 70         |        |           |
| Minority           | 19%     | 12%            | 17%    | 16%       |
| Educational Goals  | _ , , , | /0             | , , ,  | / 0       |
| Transfer           | 31%     | 16%            | 26%    | 26%       |
| Enter Job Market   | 9%      | 5%             | 8%     | 8%        |
| Improve Job Skills | 4%      | 3%             | 4%     | 4%        |
| Change Careers     | 6%      | 7%             | 4%     | 4%        |
| Certification      | 17%     | 9%             | 14%    | 13%       |
| Explore Courses    | 3%      | 7%             | 4%     | 5%        |
| Self Improvement   | 5%      | 2%             | 4%     | 4%        |
| Personal Interest  | 4%      | 6%             | 5%     | 5%        |
| Undecided          | 19%     | 53%            | 30%    | 30%       |
| No Response        | 0%      | 0%             | 0%     | 2%        |
| Iowa Resident      | 71%     | 99%            | 81%    | 92%       |
| NonRes Resident*   | 2%      | 1%             | 8%     | 7%        |
| STEP               | 16%     | 0%             | 1%     | 1%        |
| * • • • •          |         |                |        |           |

\* Out-of-State receiving resident tuition



#### Spring 2021 Gender Percentages





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|                                    |          |               |  |               |      |               | ATTENI |   | BY SECT<br>pring 20   |   | OCATIO                | N             |     |               |          |               |         |               |          |
|------------------------------------|----------|---------------|--|---------------|------|---------------|--------|---|-----------------------|---|-----------------------|---------------|-----|---------------|----------|---------------|---------|---------------|----------|
|                                    |          |               |  |               |      |               |        | <u>J</u>  | Headco<br>Cred<br>FTI | ount<br>its   | 2,12<br>20,22<br>1,68 | 9.0           |     |               |          |               |         |               |          |
|                                    | W. Burli | ngton         | Keokuk Ft. Madison Mt. Pleasant Virtual High Schoo |               | hool | Off-Site      |        | Unduplicated<br>Students Taking<br>Courses at Multiple<br>Locations |                       | Unduplicated<br>Students Taking<br>Courses at Unique<br>Locations |                       | TOTAL         |     |               |          |               |         |               |          |
|                                    | #        | % of<br>total | #  | % of<br>total | #    | % of<br>total | #      | % of<br>total   | #                     | % of<br>total   | #                     | % of<br>total | #   | % of<br>total | #        | % of<br>total | #       | % of<br>total |          |
| Total Dupl. Head<br>Count*         | 816      | 38.4%         | 189  | 8.9%          | 0    | 0.0%          | 0      | 0.0%  | 1,417                 | 66.7%   | 321                   | 15.1%         | 0   | 0.0%          | 610      | 28.7%         |         |               |          |
| Total Credit<br>Hours*             | 8,395.5  | 41.5%         | 1,687.5  | 8.3%          | 0.0  | 0.0%          | 0.0    | 0.0%  | 8,956.0               | 44.3%   | 1,190.0               | 5.9%          | 0.0 | 0.0%          | 15,321.5 | 75.7%         |         |               |          |
| Total FTE*                         | 699.6    | 41.5%         | 140.6  | 8.3%          | 0.0  | 0.0%          | 0.0    | 0.0%  | 746.3                 | 44.3%   | 99.2                  | 5.9%          | 0.0 | 0.0%          | 1,276.8  | 75.7%         |         |               |          |
| Unique Locations<br>Head Count**   | 381      | 17.9%         | 95   | 4.5%          | 0    | 0.0%          | 0      | 0.0%  | 814                   | 38.3%   | 225                   | 10.6%         | 0   | 0.0%          |          |               | 1,515   | 71.3%         | 2,125    |
| Unique Locations<br>Credit Hours** | 1,428.0  | 7.1%          | 247.0  | 1.2%          | 0.0  | 0.0%          |        | 0.0%  | 2,539.0               | 12.6%   | 693.5                 | 3.4%          | 0.0 | 0.0%          |          |               | 4,907.5 | 24.3%         | 20,229.0 |
| Unique Locations<br>FTE**          | 119.0    | 7.1%          | 20.6   | 1.2%          | 0.0  | 0.0%          | 0.0    | 0.0%  | 211.6                 | 12.6%   | 57.8                  | 3.4%          | 0.0 | 0.0%          |          |               | 409.0   | 24.3%         | 1,685.8  |

\*Total numbers are unduplicated within a location but not across locations.

\*\*Unique numbers are unduplicated within and across locations.

