

2020 EADA Survey

Institution: Southeastern Community College (154378)

User ID: E1543781

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>

Wrestling

Other Sports
(Specify sports in
the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	45	
Basketball	15	10
Cross Country	5	4
Golf	7	4
Soccer	44	16
Softball		15
Volleyball		15
Total Participants Men's and Women's Teams	116	64
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	116	64

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team	Assigned to Team	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
	on a Full-Time Basis	on a Part-Time Basis		on a Full-Time Basis	on a Part-Time Basis	on a Full-Time Basis		on a Part-Time Basis	
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0		1
Cross Country	0	1	1	0	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Soccer	0	1	1	0	0	0	0	0	1
Coaching Position Totals	2	3	4	1	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

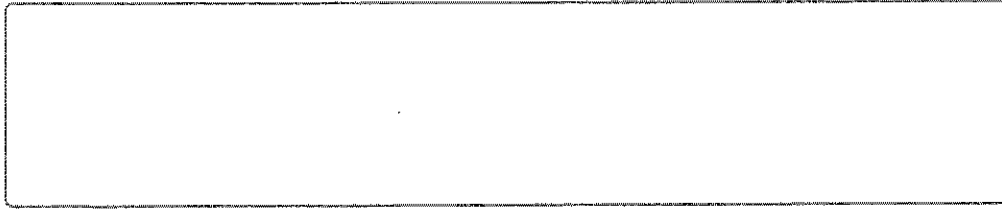
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Part-Time	Assigned to Team	Assigned to Team	Part-Time	Total
	on a Full-Time Basis	on a Part-Time Basis	Full-Time Employee	on a Full-Time Basis	on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Volunteer
Basketball		1		1			1
Cross Country		1	1				1
Golf		1		1			1
Soccer	0	1	1				1
Softball					1	1	1
Volleyball					1	1	1
Coaching Position Totals	0	4	2	2	0	2	6

CAVEAT



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
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Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	31,141	16,007
Number of Head Coaching Positions Used to Calculate the Average	5	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,051	37,664
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.05	2.55

CAVEAT

Our Cross Country coach coaches both the men's and women's teams. He is also a math instructor who is given a stipend of \$7,000 to coach both teams. His stipend per gender (\$3,500) divided by his total institutional salary, makes him a .05 FTE for figuring out the sum of FTE head coaches by gender.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	4	2	2					4
Basketball	0	2	2						2
Cross Country	0	0							0
Golf	0	0							0
Soccer		2	1	1					2
Coaching Position Totals	0	8	5	3	0	0	0	0	8

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time Institution Employee	Part-Time Institution or Volunteer	Assigned to Team	Assigned to Team	Full-Time Institution Employee	Part-Time Institution or Volunteer	Total Assistant Coaches
	on a Full-Time Basis	on a Part-Time Basis		on a Full-Time Basis	on a Part-Time Basis				
Basketball	0	2	1	1					2
Cross Country	0		0						0
Golf	0		0						0
Soccer	0	2	1	1					2
Softball		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	5	2	3	0	1	0	1	6

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	14,259	9,942
Number of Assistant Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	28,806	31,899
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.97	1.87

CAVEAT

We have two assistant soccer coaches that coach both genders. The lead assistant is considered a .5 for each gender because he is a full time soccer coach that coaches both teams. Our second assistant coaches both teams but only gets a stipend of \$3,000. \$1,500 divided by \$16,000

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	391,370	247,123	638,493
Ratio (percent)	61	39	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	21,367	3,319	24,686

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	5,018	75,271	10	2,814	28,139	103,410
Baseball	45	2,193	98,705				98,705
Cross Country	5	1,248	6,238	4	1,429	5,714	11,952
Golf	7	1,520	10,639	4	1,697	6,788	17,427
Soccer	44	1,003	44,141	16	1,686	26,973	71,114
Softball				15	2,028	30,420	30,420
Volleyball				15	2,215	33,226	33,226
Total Operating Expenses Men's and Women's Teams	116		234,994	64		131,260	366,254

CAVEAT



Note: This screen is for game-day expenses only.

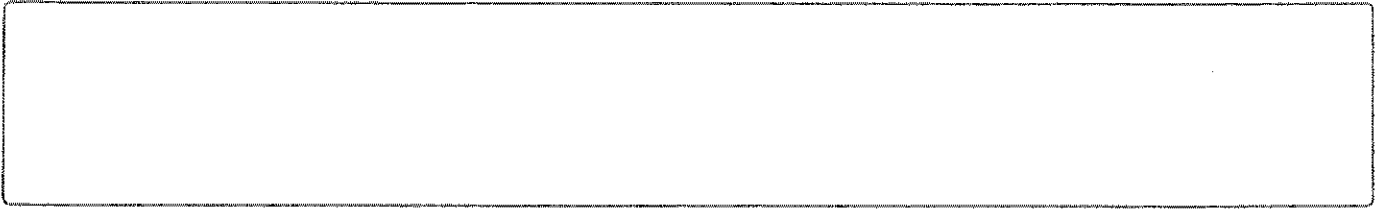
Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	447,692	129,772	577,464
Baseball	343,959		343,959
Cross Country	16,571	14,289	30,860
Golf	22,473	21,093	43,566
Soccer	194,062	134,869	328,931
Softball		187,649	187,649
Volleyball		110,354	110,354
Total Expenses of all Sports, Except Football and Basketball, Combined	577,065	468,254	1,045,319
Total Expenses Men's and Women's Teams	1,024,757	598,026	1,622,783
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			286,334
Grand Total Expenses			1,909,117

CAVEAT



Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	447,692	131,134	578,826
Baseball	343,959		343,959
Cross Country	16,571	14,537	31,108
Golf	22,473	21,247	43,720
Soccer	194,062	134,869	328,931
Softball		187,649	187,649
Volleyball		118,885	118,885
Total Revenues of all Sports, Except Football and Basketball, Combined	577,065	477,187	1,054,252
Total Revenues Men's and Women's Teams	1,024,757	608,321	1,633,078
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			286,334
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,919,412

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	155,705	96,042	251,747
2 <u>Total of Assistant Coaches' Salaries</u>	85,554	59,652	145,206
3 <u>Total Salaries (Lines 1+2)</u>	241,259	155,694	396,953
4 <u>Athletically Related Student Aid</u>	391,370	247,123	638,493
5 <u>Recruiting Expenses</u>	21,367	3,319	24,686
6 <u>Operating (Game-Day) Expenses</u>	234,994	131,260	366,254
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	888,990	537,396	1,426,386
8 <u>Total Expenses for Teams</u>	1,024,757	598,026	1,622,783
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	135,767	60,630	196,397
10 <u>Not Allocated Expenses</u>			286,334
11 <u>Grand Total Expenses (Lines 8+10)</u>			1,909,117
12 <u>Total Revenues for Teams</u>	1,024,757	608,321	1,633,078
13 <u>Not Allocated Revenues</u>			286,334
14 <u>Grand Total Revenues (Lines 12+13)</u>			1,919,412

15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	10,295	10,295
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			10,295

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

All allocated, sport-specific budgets, that exceeded that team's expenses due to COVID-19 shortened spring seasons were returned to the institution. A few sports, that completed their entire seasons (i.e. volleyball, golf, cross country, and women's basketball), will retain the surplus/difference